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INTERIM REPORT OF THE SECRETARY-GENERAL ON RWANDA

Addendum

1. In my report to the Security Council of 20 May 1993 (S/25810), I indicated in paragraph 18 that I would submit the financial and administrative implications for the operations of the Observer Mission as described in paragraphs 12 to 17, as an addendum to the report.

2. Should the Security Council decide to authorize the establishment of a United Nations observer mission on the Uganda side of the Rwanda/Uganda border, it is estimated that the total cost would amount to $8,529,000 gross for an initial six-month period. The amount is inclusive of the travel cost of the technical mission mentioned in paragraph 3 of the main report. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

3. It would be my recommendation to the General Assembly, should the Security Council decide to establish a United Nations observer mission on the Uganda side of the Rwanda/Uganda border, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to a special account to be established for this purpose.

Annex

Cost estimates for the initial six-month period of a United Nations observer mission on the Uganda side of the Rwanda/Uganda border

(Thousands of United States dollars)

Serial		Amount
1.	Military observers	1 829.0
2.	Civilian personnel	1 052.0
3.	Premises, rental and maintenance	360.0
4.	Vehicle operations	1 124.0
5.	Aircraft operations	2 638.0
6.	Communications	601.0
7.	Miscellaneous equipment	573.0
8.	Miscellaneous supplies, services, freight and support costs	352.0
	Total	8 529.0